

Line-Item Budget and Justification: Massachusetts

ACTIVITY: 12.A Rabies

A. Personnel

Total Request: \$0

B. Travel

Total Request: \$0

C. Equipment

Total Request: \$0

D. Supplies

Total Request: \$1,750

Lab Supplies- Total Request: \$12,800

	Item Description	Intended area(s) of use	Quantity	Cost	Total
1.	Strain Typing supplies	Rabies lab	varies	1,750	1,750

1. Strain typing supplies - \$1,750

Chemicon FITC goat anti-mouse IgG (2 @ \$162.50)– \$325; Millipore Rabies Monoclonal Antibody Typing set (1 @ \$560) - \$560, disposables (tubes, tips, PBS, slides, coverslips, slide mounting, PPE) - \$865.

E. Other:

Total Request: \$0

F. Contractual

Total Request: \$0

G. Total direct amount requested

\$1,750

H. Total indirect requested (rate* and line-items to which the rate is applied)

\$0

I. Total request: Activity 12.A Rabies

\$1,750